

Smithfield Township General Fund 2025 Budget

Amount

Revenue:

| | |
|---|-----------------|
| 301.310 · Taxes | |
| 301.000 · Real Estate Taxes | |
| 301.100 · R/E Taxes - Current Year | \$ 1,224,656.70 |
| 301.200 · R/E Taxes - prior year | \$ 1,000.00 |
| 301.400 · R/E Taxes - Delinquent | \$ 15,000.00 |
| 301.600 · R/E Taxes - Interim | \$ 250.00 |
| 310.100 · Real Estate Transfer Taxes | \$ 250,000.00 |
| 310.210 · Earned Income Taxes-Current Yr | \$ 975,000.00 |
| 310.500 · LST Tax Current Year | \$ 135,000.00 |
| 320.322 · Licenses & Permits | |
| 321.000 · Business Licenses & Permits | |
| 321.620 · Yard Sale | \$ - |
| 321.800 · Cable TV Revenues | \$ 115,000.00 |
| 330.332 · Fines & Forfeits | |
| 331.100 · Local District Justice Fines | \$ 1,500.00 |
| 331.130 · State Police Fines | \$ - |
| 340.342 · Interest , Rents & Royalties | |
| 341.000 · Interest Income | |
| 341.010 · Interest Earned | \$ 80,500.00 |
| 342.000 · Rents & Royalties | |
| 342.200 · Rental Income - 1st Level Space | \$ 40,125.00 |
| 354.356 · State Intergovt Revenues | \$ - |
| 355.000 · State Shared Rev & Entitlements | |
| 355.010 · PURTA Annual Reimbursement | \$ 2,000.00 |
| 355.040 · Alcoholic Bvg - Liquor Licenses | \$ 1,800.00 |
| 355.050 · Pension Fund Reimbursement | \$ 58,500.00 |
| 355.070 · Foreign Fire Ins Reimbursement | \$ 55,000.00 |
| 360.361 · Charges For Services | |
| 361.300 · Sub Div & Land Dev Fees | \$ 5,000.00 |
| 361.330 · Zoning & Subdivision Permits | \$ 30,000.00 |
| 361.340 · Public Hearing Application Fees | \$ 300.00 |
| 361.341 · Zoning Public Hearing App Fees | \$ 3,500.00 |
| 364.000 · Sanitation | \$ - |
| 364.500 · Township Cleanup Receipts | \$ 8,000.00 |
| 361.700 · Reproduction of Records | |
| 361.710 · Photocopies - Hard Copies | \$ - |
| 362.000 · Public Safety | |
| 362.200 · Reimbursements ref. Fire Co's. | \$ 25,000.00 |
| 362.440 · Sewage Permits(SEO Fees) | \$ - |
| 363.510 · PennDOT Contracted-Snow Removal | \$ 10,000.00 |
| 367.000 · Park-Culture -Recreation | |
| 367.012 · Facilities Use Fees | \$ 5,000.00 |

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|---|-----------|---------------------|
| 367.200 · Reimbursements for Parks | \$ | 5,000.00 |
| 383.389 · Unclassified Operating Revenues | | |
| 389.000 · All Other Unclassified Oper Rev | | |
| Total Revenue: | \$ | 3,047,131.70 |
| Expenses: | | |
| 400.409 · General Government | | |
| 400.310 · General Govt Expenses | \$ | 3,000.00 |
| 400-414 · General Government Salaries & Wages | \$ | 356,023.57 |
| 400.460 · Seminars & Conventions | \$ | 8,000.00 |
| 402.000 · Auditing Services/ Financial A | | |
| 402.311 · Financial Admin - Apptd Auditor | \$ | 17,500.00 |
| 402.312 · Accounting Services (Other) | \$ | - |
| 402.317 · Accounting Software Fees | \$ | 1,000.00 |
| 402.353 · Financial Admin Bond Expenses | \$ | - |
| 403.000 · Tax Collection | | |
| 403.100 · R.E. Transfer Tax Commission | \$ | 6,825.00 |
| 403.105 · Tax Collector Salary | \$ | 9,000.00 |
| 403.120 · EIT Tax Commissions & Postage | \$ | 13,500.00 |
| 403.210 · Tax Collector Supplies | \$ | 3,000.00 |
| 403.310 · MCTC Commission-Fee | \$ | 100.00 |
| 403.450 · LST Tax Commissions & Postage | \$ | 2,500.00 |
| 403.460 · Tax Collector Seminars | \$ | 500.00 |
| 404.000 · Solicitor/Legal Services | | |
| 404.310 · Law - Twp Solicitor | \$ | 72,000.00 |
| 404.314 · Twp Solicitor - Special | \$ | 6,000.00 |
| 404.315 · Special Atty - Labor Relations | \$ | 6,500.00 |
| 404.317 · Law - Reimbursemnt Uncollect | \$ | 5,000.00 |
| 405.000 · Secretaries/Clerks | | |
| 405.110 · Treasurer | \$ | 5,000.00 |
| 405.353 · Treasurer Bond | \$ | 2,000.00 |
| 406.000 · General Govt Administration | | |
| 406.210 · Office General Expense | \$ | 7,500.00 |
| 406.215 · Postage Expense | \$ | 1,350.00 |
| 406.217 · Document Management Expense | \$ | 6,500.00 |
| 406.311 · Professional Services | \$ | - |
| 406.317 · Permit & Application Fees | \$ | 5,000.00 |
| 406.331 · Employee Mileage Expense | \$ | 2,000.00 |
| 406.341 · Advertising | \$ | 6,500.00 |
| 406.390 · Bank Service Charges | \$ | 100.00 |
| 407.000 · IT- Networking Services | | |
| 407.213 · Computer/IT Supplies | \$ | 1,500.00 |
| 407.260 · Computers - Cap Purchases | \$ | 6,000.00 |
| 407.317 · IT Services-Maintenance | \$ | 9,750.00 |
| 407.325 · Website Expenses & Supplies | \$ | 3,500.00 |
| 408.000 · Engineering Services | | |
| 408.313 · Township Engineer | \$ | 72,000.00 |

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| 408.317 · Eng - Reimbursement Uncollect | \$ | - |
| 408.370 · 3rd Party Engineering Services | \$ | - |
| 409.000 · General Government Building | | |
| 409.236 · Gov Building Operating Supplies | \$ | 2,400.00 |
| 409.260 · Mun. Bldg. Minor Equipment | \$ | 2,500.00 |
| 409.316 · Water Testing | \$ | 1,500.00 |
| 409.319 · Cleaning Service | \$ | 3,000.00 |
| 409.321 · Telephone | \$ | 7,000.00 |
| 409.361 · Mun Bldg - Electric | \$ | 18,000.00 |
| 409.367 · Trash Removal | \$ | 12,000.00 |
| 409.368 · Mun Garage - Propane | \$ | 13,000.00 |
| 409.373 · Mun Bldg - R&M Services | \$ | 40,000.00 |
| 410.419 · Pub Safety-Protection to Person | | |
| 411.000 · Fire | | |
| 411.195 · Fire Co's Worker's Comp. | \$ | 45,000.00 |
| 411.540 · Foreign Fire Relief Payment | \$ | 56,000.00 |
| 413.000 · UCC and Code Enforcement | | |
| 413.454 · Bldg. Code Enforcement | \$ | 1,250.00 |
| 414.000 · Planning and Zoning | | |
| 414.115 · Stenographer Fees | \$ | 1,000.00 |
| 414.117 · Stenographer - ZHB | \$ | 1,500.00 |
| 414.310 · Law-ZHB / Professional Services | \$ | 15,000.00 |
| 414.480 · Zoning Filing Fees & Costs | \$ | 200.00 |
| 415.000 · Emergency Management and Commu | | |
| 415.317 · Mon. Cty. Control Center | \$ | 43,386.38 |
| 420.425 · Health & Human Services | | |
| 422.000 · Vector (Animal) Contro | | |
| 422.370 · Feral Cat Spaying Services | \$ | 300.00 |
| 422.540 · Humane Society Contributions | \$ | - |
| 423.000 · Human Services | | |
| 426.429 · Public Works—Sanitation | | |
| 426.000 · Recycling Collection and Disposal | | |
| 426.100 · Oak Grove/Compost Facility Exp | \$ | 15,500.00 |
| 427.000 · Solid Waste Collection and Disposal | | |
| 427.367 · Spring Cleanup Expense | \$ | 12,000.00 |
| 429.000 · Wastewater Collection and Treatment | | |
| 429.110 · Sewage Enforcement Officer | \$ | 8,000.00 |
| 429.317 · Septic - Reimbursement Uncollec | \$ | - |
| 430.439 · Public Works—Highways, Rds & St | | |
| 430.000 · General Services-Admin | | |
| 430.100 · Public Works Salaries & Wages | \$ | 503,574.98 |
| 430.231 · Public Works - Gas | \$ | 1,600.00 |
| 430.232 · Public Works - Diesel | \$ | 35,500.00 |
| 430.236 · Small Tools & Minor Equipment | \$ | 5,000.00 |
| 430.238 · Uniforms & Clothing | \$ | 15,250.00 |
| 430.239 · Public Works - General Expenses | \$ | 1,000.00 |
| 430.240 · PA One Call System-Monthly Fee | \$ | 250.00 |

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| 430.245 · Shop Materials & Supplies | \$ | 10,000.00 |
| 430.327 · Public Works - Communications | \$ | 4,500.00 |
| 430.740 · Public Works- Mach. & Equipment | \$ | - |
| 430.750 · Capital Purchases | \$ | - |
| 432.000 · Winter Maintenance | | |
| 432.001 · Road Salt and Cinders | \$ | 65,000.00 |
| 433.000 · Traffic Control Devices-Signs | | |
| 433.245 · Street Signs Exp | \$ | 3,500.00 |
| 433.300 · Traffic Signals | \$ | 1,300.00 |
| 433.361 · PW - Traffic Signals - Electric | \$ | 5,250.00 |
| 433.374 · Traffic Signal Repairs | \$ | 5,000.00 |
| 434.000 · Street Lighting | | |
| 434.361 · PW - Street Light - Electric | \$ | 7,000.00 |
| 434.374 · Street Light Repairs | \$ | 5,000.00 |
| 437.000 · Repairs of Tools and Machinery | | |
| 437.374 · Repairs of Tools & Machinery | \$ | 75,000.00 |
| 438.000 · Maintenance and Repairs of Road | | |
| 438.245 · Township Road Maintenance | \$ | 50,000.00 |
| 438.246 · Twp Bridge Maint & Repairs | \$ | 1,500.00 |
| 438.450 · Twp Rd Main Contracted Services | \$ | 2,500.00 |
| 439.000 · Highway Construction and Rebuild | | |
| 439.245 · Twp Road Paving | \$ | 75,000.00 |
| 430.439 · Public Works—Highways, Rds & St - Other | \$ | - |
| 440.449 · Public Works—Other Service | | |
| 446.000 · Storm Water Mgmt & Flood Control | | |
| 446.250 · Sweetwater Dam Storm Water Mgmt | \$ | 6,000.00 |
| 448.000 · Water System/Fire Hydrants | | |
| 448.363 · Water Administration | \$ | 2,750.00 |
| 450.459 · Culture—Recreation | | |
| 451.000 · Culture - Rec Admin | | |
| 451.241 · Community Event Supplies | \$ | 1,500.00 |
| 453.000 · Spectator Rec-Museums, Art Gall | | |
| 453.540 · Historical/ Art Donations | \$ | - |
| 454.000 · Parks | | |
| 454.100 · Conservation & Recreation Salaries & Wages | \$ | 98,429.32 |
| 454.200 · Park Maint & Repair Supplies | \$ | 4,000.00 |
| 454.230 · Park Heating Oil | \$ | 3,500.00 |
| 454.310 · Park Peacekeeping Security Serv | \$ | 35,000.00 |
| 454.317 · Park Appraisals | \$ | 1,500.00 |
| 454.320 · Park Telephone | \$ | 650.00 |
| 454.361 · Park Electric | \$ | 2,500.00 |
| 454.367 · Parks - Trash Removal | \$ | 4,500.00 |
| 454.370 · Park Maint & Repairs Services | \$ | 8,500.00 |
| 454.384 · Park Porta-Potty Rentals | \$ | 4,000.00 |
| 454.390 · Park Admission Credit Card Fees | \$ | 50.00 |
| 454.490 · Park Contracted Maintenance | \$ | 22,500.00 |
| 454.520 · Regional Park Expense | \$ | 11,500.00 |

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| 454.610 · Park - Capital General Const | \$ | - |
| 458.00 · Senior Citizens Centers | \$ | 100.00 |
| 452.531 · ARPA-Professional Services | \$ | - |
| 460.469 · Community Development | \$ | - |
| 461.000 · Conservation of Natural Resource | | |
| 461.540 · Conservation Contributions | \$ | 1,000.00 |
| 470.474 · Debt Service | | |
| 471.000 · Debt Principal | | |
| 471.100 · Debt Principal - G.O. Bond | \$ | 205,000.00 |
| 472.000 · Debt Interest | | |
| 472.100 · Debt Int - G.O. Bond Pymt | \$ | 32,911.25 |
| 481.487 · Employer Paid Benefits and Wthl | | |
| 481.000 · Emp Pd Taxes & UC Comp | | |
| 481.192 · Social Security | \$ | 50,000.00 |
| 481.193 · Medicare | \$ | 15,000.00 |
| 481.194 · Unemployment Comp. Employ Contr | \$ | 11,000.00 |
| 483.197 · Benefits-Pension Employer Cont | \$ | 58,500.00 |
| 484.000 · Workers Comp Insurance | \$ | 22,000.00 |
| 487.000 · Health Insurance Benefits | | |
| 487.100 · Hosp., Dental, Vision Insurance | \$ | 315,000.00 |
| 486.000 · Insurance | | |
| 486.100 · Gen Liab/Property Insurances | \$ | 75,000.00 |
| 486.200 · Active Assailant Insurance | \$ | 5,000.00 |
| 486.300 · Cyber Insurance | \$ | 5,000.00 |
| 486.400 · Insurance - Public Officials | \$ | 20,000.00 |
| 488.489 · Unclassified Operating Expenses | | |
| 489.000 · All Other Unclassified Expenses | \$ | - |
| 491.493 · Other Financing Uses | | |
| 491.000 · Refund of Prior yr Revenue | \$ | - |
| 491.100 · Volunteer Services Tax Credit | \$ | 1,000.00 |
| 492.000 · Interfund Transfers | \$ | 213,331.20 |
| Total Expenses: | \$ | 3,047,131.70 |
| Total Revenues: | \$ | 3,047,131.70 |
| Net Change in Fund Balance: | \$ | 0.00 |

Smithfield Township Liquid Fuels Fund 2025 Budget

| <i>Amount</i> | |
|---|----------------------|
| Revenue: | |
| 341.000 · Interest Income | \$ 6,500.00 |
| 355.000 · State Shared Rev & Entitlements | |
| 355.020 · Liquid Fuels Tax | \$ 281,450.20 |
| 355.030 · State Road Turnback | \$ 35,480.00 |
| Total Revenue: | \$ 323,430.20 |
| Expenses: | |
| 430.439 · Public Works-Hwys, Rds & Strts | |
| 438.245 · Road Maintenance-Supplies | \$ 5,000.00 |
| 439.000 · Highway Const & Rebuilding Projects | |
| 439.370 · Hwy.Construct. & Rebuild. Projects | \$ 318,430.20 |
| 489.100 · All Other Unclassified Expenses | |
| Total Expenses: | \$ 323,430.20 |
| Total Revenues: | \$ 323,430.20 |
| Net Change in Fund Balance: | \$ - |

**Smithfield Township Fire Tax Fund
2025 Budget**

| | | <i>Amount</i> |
|------------------------------------|-----------|-------------------|
| Revenue: | | |
| 301.100 · Fire Tax Income | \$ | 343,653.66 |
| 341.010 · Interest Earnings | \$ | 500.00 |
| Total Revenue: | \$ | 344,153.66 |
| Expense: | | |
| 411.100 · Fire Tax Distributions | \$ | 344,153.66 |
| Total Expenses: | \$ | 344,153.66 |
| Total Revenues: | \$ | 344,153.66 |
| Net Change in Fund Balance: | \$ | - |

**Smithfield Township EMS Tax Fund
2025 Budget**

| | | <i>Amount</i> |
|------------------------------------|-----------|-------------------|
| Revenue: | | |
| 301.100 · EMS Tax Income | \$ | 187,447.45 |
| 341.010 · Interest Earnings | \$ | 75.00 |
| Total Revenue: | \$ | 187,522.45 |
| Expense: | | |
| 412.100 · EMS Tax Distributions | \$ | 184,522.45 |
| Total Expenses: | \$ | 184,522.45 |
| Total Revenues: | \$ | 187,522.45 |
| Net Change in Fund Balance: | \$ | - |

Smithfield Township Capital Improvements & Grants Fund 2025 Budget

Amount

| Revenue: | |
|---|----------------------|
| 340-342 · Interest, Rents & Royalties | |
| 341.010 · Interest Earned | \$ 4,000.00 |
| 340-342 · Interest, Rents & Royalties - Other | \$ - |
| 354-356 · State Intergovt Revenues | |
| 354.030 · Public Works & Streets Grant | \$ 317,000.00 |
| 354.070 · Culture-Rec Park State Grants | \$ 320,000.00 |
| 354-356 · State Intergovt Revenues - Other | \$ - |
| 357-359 · Local Government Units | |
| 357.040 · Culture-Rec Park Local Grants | \$ 40,000.00 |
| 357-359 · Local Government Units - Other | \$ - |
| 391-395 · Other Financing Sources | |
| 392.010 · Transfer from General Fund | \$ 214,331.20 |
| 391-395 · Other Financing Sources - Other | \$ - |
| Total Revenue: | \$ 895,331.20 |
| Expense: | |
| 406.000 · General Govt Administration | |
| 406.390 · Bank Service Charges | \$ - |
| 406.700 · General Gov AdminCap Expend | \$ 56,800.00 |
| 406.000 · General Govt Administration - Other | \$ - |
| 409.000 · General Govt Building | |
| 409.740 · Municipal Bldg. Cap Purchases | \$ 38,531.20 |
| 410-419 · Pub Safety-Protection to Person | |
| 419.720 · Public Safet Capital Improv | \$ - |
| 410-419 · Pub Safety-Protection to Person - Other | \$ - |
| 430-439 · Public Works-Highways, Rds & St | |
| 430.740 · Public Works Machinery Cap Purc | \$ 416,000.00 |
| 433.720 · Traffic Control Device Cap Purc | \$ 40,000.00 |
| 439.720 · Street & Bridge Const. Cap Impr | \$ 25,000.00 |
| 450-459 · Culture-Recreation | |
| 454.700 · Park Gen Admin Cap Exp | \$ 18,000.00 |
| 454.720 · Park Gen Cap Improvements | \$ 92,000.00 |
| 454.730 · Park Building Cap Improv | \$ 200,000.00 |
| 450-459 · Culture-Recreation - Other | \$ - |
| Total Expenses: | \$ 886,331.20 |
| Total Revenues: | \$ 895,331.20 |
| Net Change in Fund Balance: | \$ 9,000.00 |