

Smithfield Township General Fund			
2024 Final Budget			
			2024
Revenue			
	301-310 · Taxes		
	301.000 · Real Estate Taxes		
		301.100 · R/E Taxes - Current Year	\$ 1,226,176.96
		301.200 · R/E Taxes - prior year	\$ 1,000.00
		301.400 · R/E Taxes - Delinquent	\$ 10,000.00
		301.600 · R/E Taxes - Interim	\$ 250.00
		310.100 · Real Estate Transfer Taxes	\$ 245,000.00
		310.210 · Earned Income Taxes-Current Yr	\$ 950,000.00
		310.500 · LST Tax Current Year	\$ 145,000.00
	320-322 · Licenses & Permits		
	321.000 · Business Licenses & Permits		
		321.620 · Yard Sale	\$ -
		321.630 · Special Event	\$ -
		321.800 · Cable TV Revenues	\$ 110,000.00
	322.000 · Non Business Licenses & Permits		
		322.200 · Demolition Permit	\$ -
		322.300 · Driveway Permit	\$ -
		322.820 · Street Encroachment	\$ -
	330-332 · Fines & Forfeits		
		331.100 · Local District Justice Fines	\$ -
		331.130 · State Police Fines	\$ -
	340-342 · Interest , Rents & Royalties		
	341.000 · Interest Income		
		341.010 · Interest Earned	\$ 15,000.00
	342.000 · Rents & Royalties		
		342.200 · Rental Income - 1st Level Space	\$ 40,125.00
	354-356 · State Intergovt Revenues		
	355.000 · State Shared Rev & Entitlements		
		355.010 · PURTA Annual Reimbursement	\$ 1,500.00
		355.040 · Alcoholic Bvg - Liquor Licenses	\$ 1,200.00
		355.050 · Pension Fund Reimbursement	\$ 54,400.00
		355.070 · Foreign Fire Ins Reimbursement	\$ 53,000.00
	357-359 · Local Government Units		
		359.000 · Payments in Lieu of Taxes	\$ -
	360-361 · Charges For Services		
		361.300 · Sub Div & Land Dev Fees	\$ 3,500.00
		361.330 · Zoning & Subdivision Permits	\$ 41,000.00
		361.340 · Public Hearing Application Fees	\$ -
		361.341 · Zoning Public Hearing App Fees	\$ 1,500.00
		361.500 · Township Cleanup Receipts	\$ 4,500.00
	362.000 · Public Safety		
		362.200 · Reimbursements Fire Co Insurance	\$ 20,000.00
	367.000 · Park-Culture -Recreation		

	367.012 · Facilities Use Fees	\$ 500.00
	367.200 · Reimbursements for Parks	\$ 2,250.00
	383-389 · Unclassified Operating Revenues	
	389.000 · All Other Unclassified Oper Rev	\$ -
	391-395 · Other Financing Sources	
	391.000 · Proceeds of Gen Fixed Asset Dis	
	391.200 · Insurance Claim Pmts-Damages	\$ -
	399.000 · Fund Balance Utilized	\$ 237,911.25
	<b>Total Revenues</b>	<b>\$ 3,163,813.21</b>
	<b>Expenditures</b>	
	400-409 · General Government	
	400.000 · Legislative Governing Body	
	400.105 · Salaries of Elected Officials	\$ 61,425.00
	400.106 · Elected Official Stipend	\$ 7,500.00
	400.460 · Seminars & Conventions	\$ 6,250.00
	401.000 · Executive Manager	
	401.112 · Township Manager	\$ 91,425.00
	401.353 · Township Manager Surety Bond	\$ 2,000.00
	402.000 · Auditing Services/ Financial Admin	
	402.112 · Budget & Finance Manager	\$ 81,075.00
	402.311 · Financial Admin - Apptd Auditor	\$ 17,250.00
	402.312 · Accounting Services (Other )	\$ 13,500.00
	402.317 · Accounting Software Fees	\$ 750.00
	402.353 · Financial Admin Bond Expenses	\$ 2,000.00
	403.000 · Tax Collection	
	403.100 · R.E. Transfer Tax Commission	\$ 6,825.00
	403.105 · Tax Collector	\$ 8,116.13
	403.120 · Earned Income Tax Commission	\$ 13,991.25
	403.210 · Tax Collector Supplies	\$ 2,800.00
	403.353 · Tax Collector Ins & Bonding	\$ -
	403.450 · Local Services Tax Commissions	\$ 2,782.50
	403.460 · Tax Collector Seminars	\$ 800.00
	404.000 · Solicitor/Legal Services	
	404.310 · Law - Twp Solicitor	\$ 72,000.00
	404.314 · Twp Solicitor - Special	\$ 6,000.00
	404.315 · Special Atty - Labor Relations	\$ 6,500.00
	404.317 · Law - Reimbursement Uncollectible	\$ 5,000.00
	405.000 · Secretaries/Clerks	
	405.110 · Treasurer	\$ 8,925.00
	405.112 · Administrative Coordinator	\$ 48,737.00
	405.115 · Administrative Secretary	\$ 33,845.82
	405.353 · Treasurer Bond	\$ 2,000.00
	406.000 · General Govt Administration	
	406.210 · Office General Expense	\$ 11,500.00
	406.215 · Postage Expense	\$ 1,350.00
	406.217 · Document Management Expense	\$ 6,500.00
	406.331 · Employee Mileage Expense	\$ 2,100.00

	406.341 · Advertising	\$ 7,800.00
	406.390 · Bank Service Charges	\$ -
	407.000 · IT- Networking Services	
	407.260 · Computers - Cap Purchases	\$ 3,500.00
	407.317 · Computer Maintenance	\$ 9,500.00
	407.325 · Website Expenses & Supplies	\$ 3,750.00
	408.000 · Engineering Services	
	408.313 · Township Engineer	\$ 72,000.00
	408.317 · Eng - Reimbursement Uncollectible	\$ 5,000.00
	408.370 · Third Party Engineering Services	\$ -
	409.000 · General Government Building	
	409.236 · Operating Supplies	\$ 2,400.00
	409.260 · Mun. Bldg. Minor Equipment	\$ 3,000.00
	409.316 · Water Testing	\$ 1,500.00
	409.319 · Cleaning Service	\$ 4,000.00
	409.321 · Telephone	\$ 7,350.00
	409.361 · Mun Bldg - Electric	\$ 15,500.00
	409.367 · Trash Removal	\$ 11,500.00
	409.368 · Mun Garage - Propane	\$ 12,000.00
	409.373 · Mun Bldg - R&M Services	\$ 18,500.00
	410-419 · Pub Safety-Protection to Person	
	411.000 · Fire	
	411.195 · Fire Co's Worker's Comp.	\$ 51,000.00
	411.540 · Foreign Fire Relief Payment	\$ 53,000.00
	411.541 · Fire Contributions	\$ -
	412.000 · Ambulance/Rescue	
	412.195 · Ambulance Corps w/comp	\$ -
	412.541 · EMS Contributions	\$ -
	413.000 · UCC and Code Enforcement	
	413.454 · Bldg. Code Enforcement	\$ 1,250.00
	414.000 · Planning and Zoning	
	414.110 · Zoning Officer	\$ 67,640.95
	414.115 · Stenographer Fees	\$ 1,000.00
	414.117 · Stenographer - ZHB	\$ 1,500.00
	414.310 · Law-ZHB	\$ 3,500.00
	415.000 · Emergency Management and Commu	
	415.317 · Mon. Cty. Control Center	\$ 39,442.17
	420-425 · Health & Human Services	
	422.000 · Vector (Animal) Control	
	422.370 · Feral Cat Spaying Services	\$ 300.00
	422.540 · Humane Society Contributions	\$ 3,000.00
	423.000 · Human Services	\$ 3,000.00
	426-429 · Public Works—Sanitation	
	426.000 · Recycling Collection and Dispo	
	426.100 · Oak Grove/Compost Facility Exp	\$ 11,500.00
	427.000 · Solid Waste Collection and Disp	
	427.367 · Spring Cleanup Expense	\$ 30,000.00

	429.000 · Wastewater Collection and Trea	
	429.110 · Sewage Enforcement Officer	\$ 8,000.00
	429.317 · Septic - Reimbursement Uncollectible	\$ 250.00
	430-439 · Public Works—Highways, Rds & St	
	430.000 · General Services-Admin	
	430.110 · Public Works Director	\$ 84,000.00
	430.112 · Public Works Crew	\$ 454,601.10
	430.231 · Public Works - Gas	\$ 750.00
	430.232 · Public Works - Diesel	\$ 31,500.00
	430.236 · Public Works - Small Tools & Minor Eqp.	\$ 3,500.00
	430.238 · Uniforms & Clothing	\$ 14,500.00
	430.239 · Public Works - General Expenses	\$ 1,000.00
	430.240 · PA One Call System-Monthly Fee	\$ 250.00
	430.245 · Shop Materials & Supplies	\$ 8,500.00
	430.327 · Public Works - Communications	\$ 4,500.00
	432.000 · Winter Maintenance	
	432.001 · Road Salt and Cinders	\$ 77,500.00
	433.000 · Traffic Control Devices & Signs	
	433.245 · Street Sign Repairs	\$ 3,500.00
	433.361 · Traffic Signals - Electric	\$ 5,250.00
	433.374 · Traffic Signals - Maint & Repairs	\$ 15,500.00
	434.000 · Street Lighting	
	434.361 · PW - Street Light - Electric	\$ 6,500.00
	434.374 · Street Light Repairs	\$ 5,000.00
	437.000 · Repairs of Tools and Machinery	
	437.374 · Repairs of Tools & Machinery	\$ 80,000.00
	438.000 · Maintenance and Repairs of Road	
	438.245 · Twp Road Maintenance	\$ 58,000.00
	438.246 · Twp Bridge Maintenance & Repairs	\$ 1,500.00
	439.000 · Highway Construction and Rebuil	
	439.245 · Twp Road Paving	\$ 176,738.30
	440-449 · Public Works—Other Service	
	446.000 · Storm Water Mgmt & Flood Contro	
	446.250 · Sweetwater Dam Storm Water Mgmt	\$ 6,000.00
	448.000 · Water System/Fire Hydrants	
	448.363 · Water Administration	\$ 2,750.00
	450-459 · Culture—Recreation	
	451.000 · Culture - Rec Admin	
	451.241 · Community Event Supplies	\$ 1,500.00
	453.000 · Spectator Rec-Museums, Art Gall	
	453.540 · Historical/ Art Donations	\$ 2,000.00
	454.000 · Parks	
	454.112 · Conservation & Recreation Director	\$ 57,750.00
	454.115 · Park Employee Wages PT	\$ 14,437.50
	454.200 · Park Maint & Repair Supplies	\$ 2,250.00
	454.220 · Park Activities Exp	\$ 500.00
	454.230 · Park Heating Oil	\$ 3,500.00

	454.310 · Park Peacekeeping Security Serv	\$ 7,500.00
	454.317 · Park Appraisals	\$ 1,500.00
	454.320 · Park Telephone	\$ 650.00
	454.361 · Park Electric	\$ 2,800.00
	454.367 · Parks - Trash Removal	\$ 9,000.00
	454.370 · Park Maint & Repairs Services	\$ 8,500.00
	454.384 · Park Porta-Potty Rentals	\$ 4,250.00
	454.490 · Park Contracted Maintenance	\$ 22,500.00
	454.520 · Regional Park Expense	\$ 11,500.00
	454.610 · Park - Capital General Const	\$ -
	458.00 · Senior Citizens Centers	\$ -
	460-469 · Community Development	
	461.000 · Conservation of Natural Resour	
	461.540 · Conservation Contributions	\$ 3,000.00
	470-474 · Debt Service	
	471.000 · Debt Principal	
	471.100 · Debt Principal - G.O. Bond	\$ 205,000.00
	472.000 · Debt Interest	
	472.100 · Debt Int - G.O. Bond Pymt	\$ 32,911.25
	481-487 · Employer Paid Benefits and Wthl	
	481.000 · Emp Pd Taxes & UC Comp	
	481.192 · Social Security	\$ 62,697.95
	481.193 · Medicare	\$ 14,656.54
	481.194 · Unemployment Comp. Employ Contr	\$ 9,039.75
	483.197 · Employer Pension Contributions	\$ 54,400.00
	484.000 · Worker's Comp Insurance	\$ 22,000.00
	487.000 · Health Insurance Benefits	
	487.100 · Hosp., Dental, Vision Insurance	\$ 300,000.00
	486.000 · Insurance	
	486.100 · Gen Liab/Property Insurances	\$ 65,000.00
	486.200 · Active Assailant Insurance	\$ 5,000.00
	486.300 · Cyber Insurance	\$ 5,000.00
	486.400 · Insurance - Public Officials	\$ 18,000.00
	491-493 · Other Financing Uses	
	491.100 · Volunteer Services Tax Credit	\$ 1,000.00
	492.010 · Transfer to Capital Improv. & Grants Fund	\$ 200,000.00
	Total Expenditures	\$ 3,163,813.21
	Total Revenues	\$ 3,163,813.21
	Net Change in Fund Balance:	\$ -

<b>Smithfield Township Liquid Fuels Fund</b>			
<b>2024 Proposed Budget</b>			
			2024
Revenues			
	341.000	· Interest Income	\$ -
	355.000	· State Shared Rev & Entitlements	
	355.020	· Liquid Fuels Tax	\$ 284,281.70
	355.030	· State Road Turnback	\$ 35,480.00
	363.510	· Contracted State Road Maintenance	\$ 8,500.00
	399.000	· Fund Balance Utilized	\$ -
Total Revenues			\$ 328,261.70
Expenditures			
	430-439	· Public Works-Hwys, Rds & Strts	
	439.000	· Highway Const & Rebuilding Proj	
	439.370	· Highway Construct. & Rebuild. Projects	\$ 328,261.70
Total Expenditures			\$ 328,261.70
Net Change In Fund Balance:			0

<b>Smithfield Township Fire Fund</b>			
<b>2024 Proposed Budget</b>			
			2024
Revenues			
	301.000	· Real Estate Taxes	
	301.100	· R/E Taxes - Current Year	\$ 344,080.27
Total Revenues			\$ 344,080.27
Expenditures			
	411.000	· Fire	
	411.541	· Fire Contributions	\$ 344,080.27
Total Expenditures			\$ 344,080.27
Net Change In Fund Balance:			\$ -

<b>Smithfield Township EMS Fund</b>			
<b>2024 Proposed Budget</b>			
			2024
Revenues			
	301.000	· Real Estate Taxes	
	301.100	· R/E Taxes - Current Year	\$ 187,680.15
Total Revenues			\$ 187,680.15
Expenditures			
	412.000	· Ambulance/Rescue	
	412.541	· EMS Contributions	\$ 187,680.15
Total Expenditures			\$ 187,680.15
Net Change In Fund Balance:			\$ -

<b>Smithfield Township Capital Improvements &amp; Grants Fund</b>			
<b>2024 Proposed Budget</b>			
			2024
Revenues			
	354.030	· Public Works & Streets State Grants	\$ 813,680.00
	354.070	· Culture-Rec Park State Grants	\$ 760,280.00
	357.040	· Culture-Rec Park Local Grants	\$ 2,300.00
	392.010	· Transfer from General Fund	\$ 200,000.00
Total Revenues			\$ 1,776,260.00
Expenditures			
	406.700	· General Gov Admin Capital Expenditures	\$ 45,000.00
	419.720	· Public Safety Capital Improvements	\$ 7,500.00
	430.740	· Public Works Machinery Capital Purchases	\$ 594,000.00
	433.720	· Traffic Control Device Capital Improvements	\$ 38,119.70
	439.720	· Street & Bridge Construction Capital Improvements	\$ 539,500.00
	454.700	· Park General Admin Capital Expenditures	\$ 5,000.00
	454.720	· Park General Capital Improvements	\$ 174,500.00
	454.730	· Park Building Capital Improvements	\$ 4,000.00
Total Expenditures			\$ 1,407,619.70
Net Change In Fund Balance Capital Improv. & Grants Fund:			\$ 368,640.30