

**SMITHFIELD TOWNSHIP HIGHWAY FUND
2021 BUDGET**

		2021 Budget
Income		
	341.000 · Interest Income	1,000.00
	354.030 · State Road Maintenance	8,500.00
	355.020 · Liquid Fuels Tax	263,035.62
	355.030 · State Road Turnback	35,480.00
	355.050 · State Liquid Fuels Income	2,500.00
	380.000 · Misc Revenues (& Description)	0.00
	392.100 · Transfer from General Fund	0.00
	395.000 · REFUND OF PRIOR YR EXPENDITURES	0.00
	399.0 · FUND BALANCE FORWARD	123,000.00
Total Income		433,515.62
Expense		
	430.270 · Vehicle Operating Expenses	0.00
	430.317 · Penalties/Late Fees	0.00
	430.741 · Major Equipment	0.00
	432.001 · Salt and Cinders	48,000.00
	433.370 · Traffic Signal Electric Expense	3,500.00
	433.374 · TRAFFIC SIGNAL- REPAIRS	0.00
	434.361 · STREET LIGHTS	3,500.00
	437.374 · Repairs of Tools & Machinery	35,000.00
	438.001 · Road Maintenance	160,515.62
	438.232 · DIESEL FUEL- HIGHWAY	0.00
	439.001 · HWY. Construct. & Rebuild. Proj	60,000.00
	439.002 · BRIDGE MAINT/REPAIR	123,000.00
	439.600 · Highway Construction	0.00
	471.100 · Lease Prin - Ford Credit	0.00
	472.100 · Lease Int - Ford	0.00
Total Expense		433,515.62
Net Income		0.00